

CITY OF PLANTATION
ORDINANCE NO. 2, SERIES 2026-2027
AN ORDINANCE FOR THE CITY OF PLANTATION
ANNUAL BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the city council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2026-2027 as follows,

Section 1:

BUDGET ORDINANCE
GENERAL FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2027

Prior years' earnings transfer	\$ 25,389.00
Property taxes	\$ 230,996.00
Prior year taxes	\$ 5,000.00
Prior Year Taxes - P&I	-
Insurance Premium Taxes	\$ 119,000.00
HB413	\$ 4,200.00
Franchise Fees	\$ 3,000.00
Business License Fees	\$ 15,000.00
Sanitation Reimbursement	\$ 3,600.00
Miscellaneous Income	\$ 2,500.00
TOTAL REVENUES	\$ 408,685.00

General Government	\$ 133,720.00
Public Safety	\$ 110,160.00
Public Services	\$ 149,760.00
Community Services	\$ 15,045.00
TOTAL EXPENSES	\$ 408,685.00

BUDGET ORDINANCE
ROAD FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2026

REVENUES:

MRA Payments 6000.00

Interest 0.00

TOTAL REVENUES 6000.00

EXPENDITURES:

Road Repairs and Maintenance 0.00

Roads/Signs 0.00

Speed Control 0.00

Snow Removal 6000.00

TOTAL EXPENDITURES 6000.00

Section 2:

This Ordinance shall take effect upon its reading, adoption, and publication according to law.

First Reading: April 22, 2026

Second Reading: June 10, 2026

ATTEST:

___/mp/_____

Melissa Peak, City Clerk

___/bp/_____

Becky Peak, Mayor

Those in Favor: Peter Markgraf, Lindsay Atwell, Nita James, Sue Schneider, Jeanene Clark, Mary Zoeller

Those Opposed: NONE