

**CITY OF PLANTATION
ORDINANCE NO. 2, SERIES 2025-2026
AN ORDINANCE FOR THE CITY OF PLANTATION
ANNUAL BUDGET FOR FISCAL YEAR 2025-2026**

WHEREAS, an annual Budget Proposal and message has been delivered to the City Council,

AND WHEREAS, the city council has reviewed such Budget Proposal and made necessary modifications,

NOW THEREFORE, the Council of the City of Plantation does hereby establish its annual budget for Fiscal Year 2025-2026 as follows,

Section 1:

**BUDGET ORDINANCE
GENERAL FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2026**

Property Taxes	189,000.00
Property Taxes – Prior Year	20,000.00
Insurance Premiums Tax	75,000.00
HB413	5,500.00
Franchise Fees	4,500.00
Business License Fees	12,000.00
Interest	0.00
Sanitation Reimbursement	3,600.00
Code Enforcement	0.00
Miscellaneous Income	1,500.00
Land sale	63,00.00
Transfers/prior years	40,520.00
TOTAL REVENUES	414,620.00
General Government	135,820.00
Public Safety	94,500.00
Public Services	168,300.00
Community Services	16,000.00
TOTAL EXPENDITURES	414,620.00

BUDGET ORDINANCE
ROAD FUND
CITY OF PLANTATION
YEAR ENDING JUNE 30, 2026

REVENUES:

MRA Payments	22,500.00
Interest	0.00

TOTAL REVENUES	22, 500.00
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EXPENDITURES:

Road Repairs and Maintenance	2,500.00
Roads/Signs	0.00
Speed Control	0.00
Snow Removal	20,000.00

TOTAL EXPENDITURES	22,500.00
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Section 2:

This Ordinance shall take effect upon its reading, adoption, and publication according to law.

First Reading: April 23, 2025

Second Reading: May 28, 2025

ATTEST:

___/MP/_____

Melissa Peak, City Clerk

___/BP/_____

Becky Peak, Mayor

Those in Favor: Peter Markgraf, Nita James, Lindsay Atwell, Jeanene Clark, Susan Schnieder, Mary Zoeller

Those Apposed: NONE